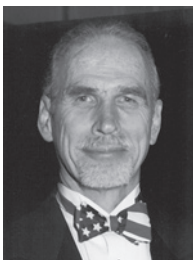


PRESIDENT'S REPORT



"The finest pleasure is kindness to others."

-Jean de La Bruyere

Doctors Care celebrates another wonderful year.

My message is the same as it has been for twenty years: "THANK YOU!"

One of the best things that the board of Doctors Care did twenty years ago was to insist that at each meeting we would make time for one patient story. It makes all the difference in the world to know that we are having a positive influence on people's lives. My wish is that everyone knew every patient's story and the difference made by this network of 525 physicians.

Doctors Care is making a difference! So we celebrate the year that is past, and we look forward to another year with renewed enthusiasm.

THANK YOU. THANK YOU!

Gary VanderArk, MD

In honor of Dr. VanderArk's wish, this patient story reflects the need Doctors Care is fulfilling.

Tyrone, 24, was in a traumatic car accident and was referred to Doctors Care by a partner hospital. He had just started a new job the previous day, and his health insurance would not be effective for three months. As a result of the accident, he had a badly broken foot in need of surgery and was unable to go back to work until he received care for the injury.

Doctors Care's program manager was able to connect him with a podiatrist and an orthopedist for surgery and ongoing treatment. Tyrone also expressed an interest in accessing Doctors Care's mental health services to help him cope with the stress and emotions he was experiencing as a result of the accident. Doctors Care's ability to offer primary, specialty and mental health care without burdening patients with excessive costs allows patients like Tyrone to get back on their feet and back to work.

Mission

Doctors Care provides access to affordable health care, through a coalition of health care providers, to the medically underserved in South Metro Denver.

EXECUTIVE DIRECTOR'S REPORT



For Doctors Care, 2007 was about the gathering together of talent to live the mission.

Expansion of Services to Patients

We now have all five hospitals and medical centers located within Arapahoe and Douglas counties as partners to share responsibility for the underserved in our service area. We welcome Sky Ridge Medical Center and Parker Adventist Hospital to our table. Representatives from these hospitals join members from Swedish Medical Center, Porter Adventist Hospital and Littleton Adventist Hospital on our board of directors. The physician community, with encouragement from our close friends at the Arapahoe-Douglas-Elbert Medical Society, continues to collaborate on finding solutions for those in need.

Capital Expansion Accommodates Growth

Renovation of 3,000 additional square feet of space brought together generous volunteers. We found our strongest advocates at The Crosby Group who then encouraged their friends and associates at Saunders Construction, Panattoni Development Company, The Lighting Agency, and Bill and Susan Holmes to donate to the transformation of our space.

Motivated Staff, Donors and Volunteers

Staff and volunteers responded enthusiastically to this year's challenges, and donors continued to pledge their support. Our team has grown stronger and more diverse, with a willingness to challenge Doctors Care in its thinking.

Programs and Services

This year, the organization created access to health care services for more than 4,300 uninsured patients. The Doctors Care Clinic provided 6,200 visits to nearly 3,800 patients under age 30, and more than 500 adults received care through the external physician network.

Case management continues to flourish with decreasing usage of brand-name prescriptions and improved coordination of care between providers. The staff has a renewed focus on recruitment of physicians into the volunteer network and our integrated model of care between medical and mental health care is improving patients' lives. Finally, guided by the expertise of consultants, we are building the capacity for Health Information Technology at Doctors Care.

Health Care as a Priority

Special thanks to our patients who trust us to provide them with accessible, affordable, and, above all, quality care. We appreciate their patience as we work to break through barriers so that health care is available to everyone and the gratitude they show our staff, volunteers, and hospital and physician partners. They have faith that we work hard each day to achieve our mission. They trust that our entire community is touched by this issue and have awakened to the need for health care reform. We appreciate the sharing of their stories without hesitation. Their personal struggles illustrate why change is needed as well as their strength in overcoming obstacles.

It is a privilege to lead Doctors Care through unknown territory that we have come to understand as our health care delivery system.

Thank you.

Bebe Kleinman, MNM

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Sciences Center
Department of Neurosurgery

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Pediatrician

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Swedish Medical Center

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Craig Sammons, CFO *1/08
Sky Ridge Medical Center

Kenneth Blake, MD *5/08
Arapahoe-Douglas-Elbert
Medical Society

*Start date **End date

Staff Members



Back row, left to right: Jeff Gayle, Deborah Chapman, Tasha Kell, Linda Stratton, Stacy Skiftenes, Shannon Cardellina, Michelle Hartman, Kristen Bjorklund, and Bernadette Loya. Front row, left to right: Alisa Spilman, Donna Nelligan, Margarita Beltran, Bianca Muñoz, Martha Zamudio, Bebe Kleinman, and Ali Ayres

Bebe Kleinman, MNM
Executive Director

Ali Ayres, MBA
Community Relations Director

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Receptionist

Kristen Bjorklund *11/07
Medical Assistant

Krista Blew, PA-C *09/07
Physician Assistant

Shannon Cardellina
Communications Manager

Deborah Chapman, PA-C
Physician Assistant/
Clinic Director

Erica Enriquez **8/07
Medical Assistant

Jessica Garcia **6/07
File Clerk

Kayla Garcia **6/07
File Clerk

Jeff Gayle
Information Technology
Manager

Michelle Hartman, MA
*11/07
Program Manager

Bernadette Loya
Office Manager/
Eligibility Counselor

Shirley Lucero **6/07
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Bianca Muñoz
Medical Assistant

Donna Nelligan, PA-C
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Clinic Director

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APRN, BC**
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Health Nurse Practitioner

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Linda Stratton
Practice Administrator

Sherri Wood **9/07
Program Manager

Ruth Franklin
Medicaid Eligibility Counselor
Tri-County Health Department

2008 Staff Additions

Tasha Kell *1/08
Program/Volunteer Coordinator

*Start date **End date

Financial Highlights

Public Support

Contributions	\$67,480
Grants	670,560
Government funding	139,343
Special events	20,900

Revenue

Program service fees	\$353,481
Interest	82,151
In-kind	587,349
Other revenue	0

Total Revenue **\$1,921,264**

Expenses

Program service	\$1,406,462
Management & general administration	54,487
Fundraising	58,990

Total Expenses **\$1,519,939**

Provider Contributions – 2007

Hospitals:	\$2,523,792
Swedish Medical Center	
Porter Adventist Hospital	
Littleton Adventist Hospital	
Pharmacies	99,412
Physicians	463,244

Total Provider Contributions **\$3,086,448**

For a copy of the complete audit and 990, please contact Doctors Care at (720) 257-7788.

Volunteers

Kate Adams	David Carrender	Ruth Franklin	Juliana Kelman	Emily Mitchell	Ashleigh Rude	Mimi Tripodi
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